

2021

ST+HOPE

Annual Report



www.sthope.org



MESSAGE FROM THE CEO

When I joined St. HOPE as President and CEO in July 2021 I had a good understanding of the transformational work the organization is doing to uplift the Oak Park community and provide high-quality education for TK-12 scholars, many of whom had limited access to opportunities for success. Since I have been on the ground working hand-in-hand with our St. HOPE team I have an even deeper appreciation for the important work St. HOPE does each day to bring equity, opportunities and access for students, families, and businesses not just in Oak Park but in the greater Sacramento region.

Throughout the pandemic, St. HOPE remained committed to its mission of ensuring that scholars have hands-on rigorous academic instruction so that we can continue to close the equity and achievement gap. Our efforts are paying off as Sacramento High proudly has among the highest percentage of scholars from the Sacramento region who were admitted to UCs and CSUs. Many have been accepted to Historical Black Colleges and Universities (HBCUs) as well. PS7 has been extensively recognized for its excellent educational outcomes with low-income students as a two-time Title 1 Achievement Award winner, California Distinguished School, and a Federal Blue-Ribbon School nominee. The partnerships with UC Davis Health and the Cash for College Campaign are making a difference for students.

Restaurants and businesses in and around the 40 Acres complex found creative ways to serve the community and ensure their employees had opportunities to meaningful work. Slim & Husky's Pizza marked the one-year anniversary at their Oak Park location with a focus on community involvement and partnership by donating pizzas to Sac High scholars and football season sponsorship. Slim & Husky's founders shared their entrepreneurship journey, encouraging students to think about their future possibilities. St. HOPE, through its supported businesses, is the 5th largest employer for opportunities in Oak Park.

We also increased access for all communities to share in the Black Culture experience through arts,

culture and entertainment. Underground Books increased its "shop local" campaign by expanding its online shopping footprint and hosting local vendors weekly. Activities such as Christmas in Oak Park and Virtual Book Discussion with Resmaa Menakem continued to connect people and challenge their thinking. The Guild Theater and Esther's Park provided nearly 100 opportunities for access to comedy, culture, and entertainment through St. HOPE sponsored Comedy Nights, the first gospel comedy night, Jon B. Concert, vendors and day parties at the Park and Sunday Movie Matinees. St HOPE collaborated to present the first annual Colour of Music series in Sacramento, Black Wealth Community Event, and many other community events and activities.

In alignment with the recognition of Juneteenth as a federal holiday, St. HOPE held its first annual Juneteenth Block Party. Over 2,000 people enjoyed art, music, food, and entertainment while commemorating the effective end of slavery in the United States and this historic recognition.

Looking ahead, St. HOPE's role as a trusted community partner, sought-out educational provider, and facilitator of job growth, and economic revitalization is essential to ensure a successful post-pandemic recovery. Our roots in Oak Park are deep as is our commitment to bringing new opportunities and investment to directly benefit the community. One shining example of this is our efforts to build a new state-of-the-art PS7 elementary school campus, which will be a point of pride for the community and the entire region.

In a short time, I have confirmed first-hand the catalytic work St. HOPE is doing to uplift Oak Park and the people that live, work, worship, visit and do business there. I hope that you join me on this journey as we continue to serve our community with excellence. The best is yet to come.

In partnership

Cassandra H.B. Jennings
President and CEO

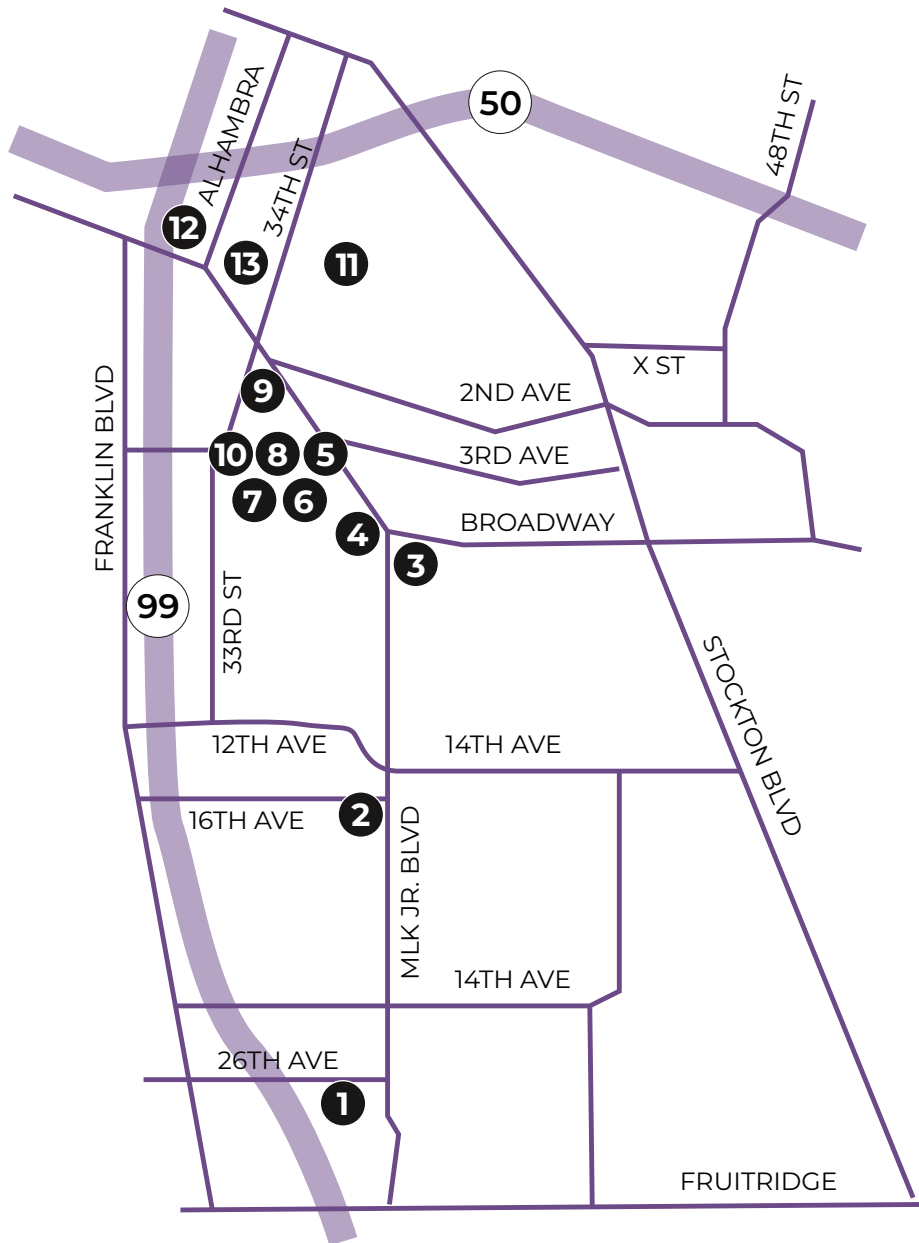


OUR HISTORY

St. HOPE has a long history of bringing high-quality education and economic development to the Oak Park community

- **July 1989** St. HOPE Academy (SHA) founded by Kevin Johnson as an after-school program serving 30 students
- **May 2002** Sac City Unified School District unanimously approves St. HOPE's first charter school – PS7 now serving grades K-8
- **May 2003** Grand Opening of the 40 Acres Complex
- **September 2003** St. HOPE reopens Sacramento High School as a charter school serving grades 9-12
- **August 2007**
PS7 Middle School relocates to Sac High Campus
- **July 2014** St. HOPE celebrates 25-year Anniversary
- **August 2016** St. HOPE Development Company opens Business & Education Complexes in Oak Park
- **March 2019** Esther's Park Grand Opening
- **August 2019** Fixins Soul Kitchen Opens
- **October 2020** Remodeled Underground Books
- **February 2021** Sac High recognized for Black student excellence by the CA Charter School Association
- **June 2021**
First PS7 Elementary School Scholars Graduate from Sac High

OUR PROPERTIES



- | | | |
|--|---|---|
| 1 PS7 Elementary School Campus | 5 40 Acres Art and Cultural Center | 10 Renovated 3400 Third Ave Office Complex |
| 2 St. HOPE Academy After School Program Original Site | 6 Upper Room Apartments | 11 Sacramento Charter High School & PS7 Middle School Campus |
| 3 St. HOPE Headquarters Office | 7 Historic Guild Theater | 12 St. HOPE Education Complex |
| 4 Renovated Oak Park Victorian Office Building | 8 Renovated Huey P. Newton Historic Office Complex | 13 St. HOPE Business Complex |
| | 9 Renovated Esther's Park | |

OUR INVESTMENTS



OUR TENANTS

- College Track, Sacramento
- Highlands Community Charter & Technical School
- City Year of Sacramento
- Greater Sacramento Urban League
- Old Soul Coffee Co.
- Fixins Soul Kitchen
- World Class Faders
- Law office of Fred and Kevin Hiestand
- Upper Room Apartments
- Munay Accounting & Tax
- Valley Vision, inc
- SETA Head Start
- Underground Books
- Guild Theater



COLOUR OF MUSIC FESTIVAL



TROOP AT THE GUILD THEATER



JON B. CONCERT AT GUILD THEATER



JUNETEENTH BLOCK PARTY



DAY PARTIES AT ESTHER'S PARK

St. HOPE's commitment to the greater Sacramento community can be seen far and wide.

From supporting our scholars as they graduate and head off to four-year universities, to helping our less fortunate neighbors and hosting community building, and cultural events, St. HOPE is an important community partner working to uplift Oak Park and the Sacramento region



COMEDY SHOWS



CHRISTMAS IN OAK PARK

COVID TESTING DRIVE THRU AT SAC HIGH



THANKSGIVING COMMUNITY SERVICE



CLEAN UP AT SCHOOL SACRAMENTO PICKS IT UP AT FOOTBALL GAME



SAC HIGH CLASS OF 2021 GRADUATION



ST. HOPE SPORTS/ATHLETES

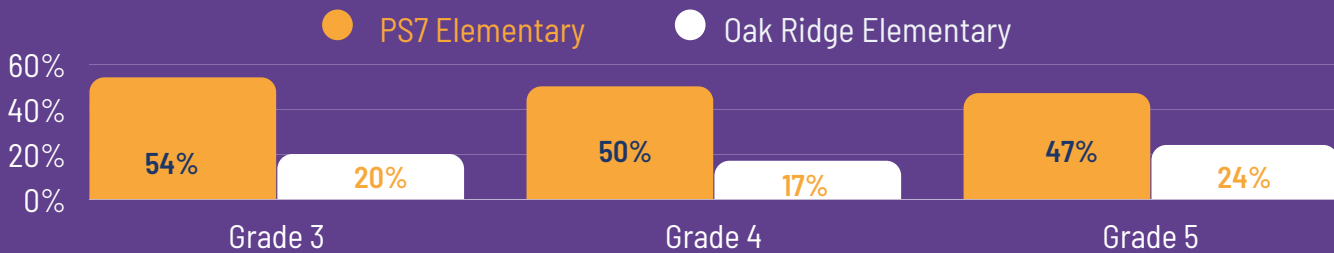
St. HOPE Public Schools

CLOSING THE ACHIEVEMENT GAP THROUGH ACADEMIC EXCELLENCE

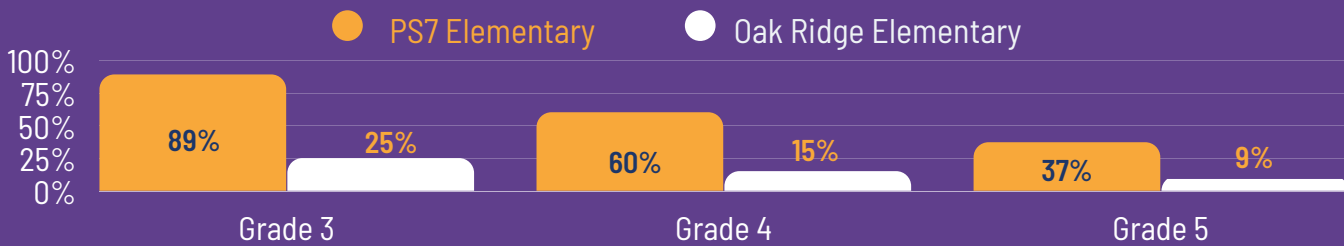
We are fiercely committed to preparing our scholars to attend and graduate college. That journey of academic success begins in elementary school. We create classrooms and learning environments where students thrive, and where we can quickly close the educational achievement gap that often exists for students from minority or disadvantaged backgrounds. All of our choices – staffing, schedules, programming, and more – are made based on prioritizing what is best for our scholars and what is needed to deliver the highest quality education. Each year, we graduate self-motivated, industrious, and critical thinking leaders who are committed to serving others, passionate about lifelong learning, and prepared to earn a degree from a four-year college.

Our PS7 Elementary School scholars are outperforming their peers at the nearest traditional school

English Language Arts Test Scores (2018-2019 CAASPP scores)



Math Test Scores (2018-2019 CAASPP scores)



In addition to showing strong test results, St. HOPE schools are earning statewide recognition:



Sacramento Charter High School was recognized by the California Charter Schools Association as:

SERVING BLACK STUDENTS WITH EXCELLENCE.

Sacramento Charter High School and PS7 were named **CALIFORNIA EDUCATION CHAMPIONS** by the National Action Network.



95%

of Sac High students were **accepted into 4-year colleges** in 2022 including ALL 9 UC campuses. we are proud to have among the **HIGHEST percentage of scholars admitted to UCs and CSUs in the Sacramento region.**

PS7 has twice been named a **TITLE 1 ACHIEVEMENT AWARD WINNER**, and has been recognized as a **CALIFORNIA DISTINGUISHED SCHOOL** and as a **FEDERAL BLUE RIBBON SCHOOL NOMINEE** for its educational outcomes with low-income students.



Our core commitment to student excellence and college readiness provides our scholars with the strongest possible foundation for future learning and career success. Our scholars leave St. HOPE and go on to do amazing things!

Our Board Members

St. HOPE Academy

Kevin Hiestand (*President*)
Milutin Backovich
F. Frederick Brown
Denise Merano
Jake Mossawir

St. HOPE Public Schools

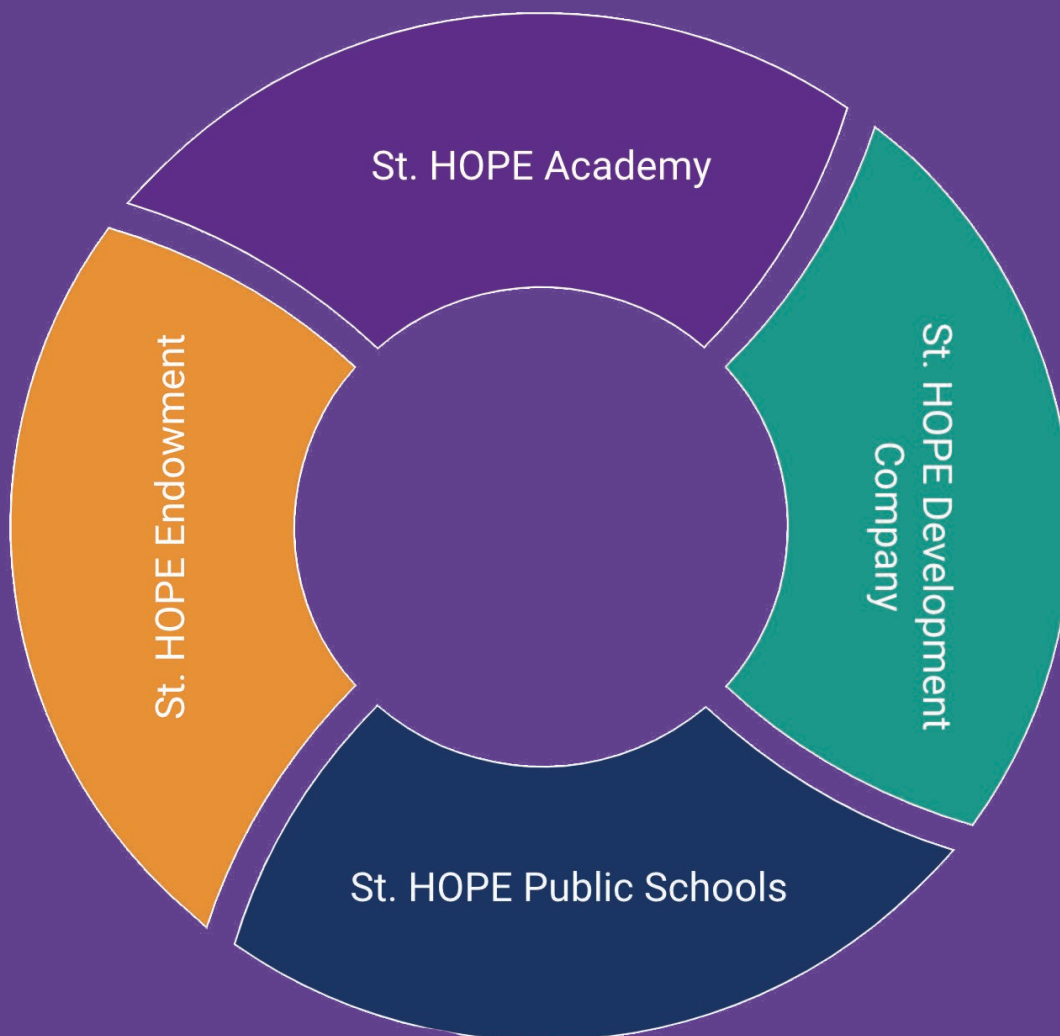
Dennis O'Reilly
Francisco Castillo
Ron Tom
Gladys Mitchell
Doug Love

St. HOPE Development Company

F. Frederick Brown
Brian Williams
Jake Mossawir
Adrienne Hall

Organizational Structure

Four St. HOPE entities working together



2021 DONORS & SPONSORS

Donations made between 7/1/2020 and 12/31/2021

AARP	Greater Sacramento Urban League	Phillip Kampel
Annapoorna USA Foundation	Janet Rice	Ralph Aldredge
Apple Inc.	Jenny Johnson Family Foundation	Rapone Anderson
Arata Brothers Fund	Juliette Craig Irrevocable Trust	Robert Olson
Arlene Cotton	Karen and Maury Hull Foundation	Ronald Tom
Billie-Jean Martin	Kate Schwartz	Ronald West
Bronwyn Anthony	Katie Lawrence	Sacramento High School Class of 1935
Cassandra Jennings	Kevin Hiestand	Sacramento Region Community Foundation
Charles and Ann Johnson	Lina Washington	Salvatore Fellata
Charles Kirrene	Linda LeGrand	Sharry Covington
Christine L	Mac Clemmens	SMUD
CIF Sac Joaquin Section	Margaret Deterding Fund	StateFarm
Colleen Sweeney	Marie C. Gross Gross Family Trust	Steve Vilas
Coraetta V Smith	Marisa DeSalles	Susan Quinn Quinn
Craig M Phelps	Mark Adams	Sutter Health Valley Area
D. Carrillo	Marlena Klopp	Tamisha Anderson
Dana Bouey	Mary Anne McDowell	Toni Diana Martello
David Vest	Megan Wyatt	U.S. Bank
Denise Merano	Michelle Kingston-Merrill	UC Davis Medical Center
Dennis O'Reilly	Mort & Marcy Friedman Fund	Union Pacific
Diana Thurm	Milutin Backovich	University of the Pacific, McGeorge School of Law
Diane Martin	Nancy Lee	US Bank
Dwight Crocker	Oak Park Business Association	Vincent Sales
Elise Brown	Pamela Castori	Walton Pediatrics
Erica Auld		Wellspring Women's Center
Ernestine LaPlante		William Johnson
Georgia West		Yvonne Wiley
Golden 1 Credit Union		

2021 Financials

	St. HOPE Academy	St. HOPE Public Schools	St. HOPE Development Company
Income			
Grants & Donations	\$332,681	\$14,737,944*	\$50,391
Rental Revenue	\$252,822	-	\$876,149
Services Revenue	\$2,445,776	-	
Interest Income	\$5,886	\$4,921	\$76
Sales Revenue	\$761,024	-	-
Other Revenue	-	\$99,370	-
Total Revenue	\$3,798,189	\$14,842,235	\$926,616

*Includes Federal Funding

Expenses			
Cost of Goods Sold	\$240,211	-	-
Salaries & Benefits	\$2,149,221	\$6,809,406	-
Materials & Supplies	\$219,680	\$579,930	\$15,211
Services & Operating Expenses	\$995,710	\$5,860,213	\$576,252
Debt Service	\$61,761	-	\$273,167
Depreciation Expenses	\$123,692	\$48,896	\$115,965
Total Expenses	\$3,790,274	\$13,298,445	\$980,595

Net Income	\$150,080	\$1,543,790	\$(53,979)
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**MAILING
ADDRESS**

P.O. Box 5447
Sacramento, CA 95817

PHONE

916.451.HOPE (4673)

EMAIL

Info@sthope.org

WEBSITE

www.sthope.org

SOCIAL

[@StHOPEOakPark](https://www.instagram.com/StHOPEOakPark)

